

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT**

LG-1A REV. 03/2011

AGREEMENT
NUMBER

AMENDMENT
NUMBER

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 9 Pages

3CA01829

1

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME

California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME

San Luis Obispo County

2. The term of this Agreement is: July 1, 2012 through June 30, 2013

3. The maximum amount of this Agreement is: \$ 14,809,809.00
Fourteen million eight hundred nine thousand eight hundred nine dollars and no cents.

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

This amendment reduces the amount of this contract by \$17,594.00. The total amount of the contract will not exceed \$14,809,809.00. Exhibit B amended to include Budget Contingency Clause language. Exhibit D amended to include updated schedules.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

**California Department of General
Services Use Only**

STATE OF CALIFORNIA

AGENCY NAME

California Department of Forestry and Fire Protection

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING

Clare Frank, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

3. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600 / 37700
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142 / 4144
Comments

Contract Name: San Luis Obispo County

Contract No.: 3CA01829
Page No.: 17

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| | PS Fiscal Sheet 1 | | PS Fiscal Sheet 2 | | PS Fiscal Sheet 3 | | PS Fiscal Sheet 4 | | OE Fiscal Sheet 1 | | TOTALS |
|------------|-------------------|-------------|-------------------|-------------|-------------------|-----------|-------------------|-------------|-------------------|-----------|--------------|
| PCA: 37600 | Personnel | \$8,822,685 | | \$1,611,291 | | \$862,719 | | \$1,302,769 | | \$591,884 | \$12,599,463 |
| PRC: 4142 | Operating Expense | | | | | | | | | \$68,126 | \$591,884 |
| | Admin | \$1,015,491 | | \$185,460 | | \$99,299 | | \$149,949 | | | \$1,518,324 |
| | Total | \$9,838,176 | | \$1,796,751 | | \$962,017 | | \$1,452,717 | | \$660,010 | \$14,709,671 |

| | PS Fiscal Sheet 5 | | OE Fiscal Sheet 2 | | TOTALS |
|------------|-------------------|----------|-------------------|----------|-----------|
| PCA: 37700 | Personnel | \$69,768 | | | \$69,768 |
| PRC: 4144 | Operating Expense | | | \$20,034 | \$20,034 |
| | Admin | \$8,030 | | \$2,306 | \$10,336 |
| | Total | \$77,798 | | \$22,340 | \$100,138 |

| | Total | | | | |
|------------------------------------|---------------------|---------------|--------------|---------------|--|
| Analysis by County Service Program | Cost | | FTEs | | |
| Responding to Emergencies | \$12,171,908 | 82.2% | 78.50 | 79.7% | |
| Preparing for Emergencies | \$966,724 | 6.5% | 7.00 | 7.1% | |
| Preventing Emergencies | \$852,297 | 5.8% | 6.00 | 6.1% | |
| Managing the Department | \$818,880 | 5.5% | 7.00 | 7.1% | |
| Grand Total | \$14,809,809 | 100.0% | 98.50 | 100.0% | |

PCA: 37600 & 37700
PRC: 4142 & 4144

| | |
|--------------------|---------------------|
| Personnel | \$12,669,231 |
| Operating Expense | \$682,352 |
| Admin | \$1,528,660 |
| Grand Total | \$14,809,809 |

| Analysis by Facility and Sub-Program | Total | | County Wide | | Amador (Non-Fire Ssn) | | Los Osos Contract | | Avila Beach Contract | | Airport Rescue & FF | | Regional Haz Mat Tm | |
|--------------------------------------|---------------------|--------------|---------------------|--------------|-----------------------|-------------|--------------------|--------------|----------------------|-------------|---------------------|-------------|---------------------|----------|
| | Cost | FTEs | Cost | FTEs | Cost | FTEs | Cost | FTEs | Cost | FTEs | Cost | FTEs | Cost | FTEs |
| Emergency Command Center | \$592,982 | 5.00 | \$592,982 | 5.00 | | | | | | | | | | |
| Fleet Management | \$262,453 | 2.00 | \$241,771 | 2.00 | | | \$20,682 | | | | | | | |
| Headquarters | \$1,925,339 | 14.00 | \$1,769,142 | 13.00 | | | \$107,185 | 1.00 | | | | | \$49,012 | |
| Station 10 | \$235,666 | 1.50 | \$11,147 | - | \$224,519 | 1.50 | | | | | | | | |
| Station 12 | \$240,818 | 1.50 | \$16,299 | - | \$224,519 | 1.50 | | | | | | | | |
| Station 14 | \$8,149 | - | \$8,149 | - | | | | | | | | | | |
| Station 15 | \$1,438,694 | 9.00 | \$0 | - | | | \$1,438,694 | 9.00 | | | | | | |
| Station 20 | \$859,475 | 5.00 | \$859,475 | 5.00 | | | | | | | | | | |
| Station 21 | \$1,222,950 | 8.00 | \$810,786 | 5.33 | | | | | | | \$412,164 | 2.67 | | |
| Station 22 | \$951,103 | 6.00 | \$951,103 | 6.00 | | | | | | | | | | |
| Station 30 | \$782,601 | 5.00 | \$782,601 | 5.00 | | | | | | | | | | |
| Station 31 | \$232,668 | 1.50 | \$8,149 | - | \$224,519 | 1.50 | | | | | | | | |
| Station 33 | \$845,264 | 6.00 | \$845,264 | 6.00 | | | | | | | | | | |
| Station 34 | \$16,633 | - | \$16,633 | - | | | | | | | | | | |
| Station 36 | \$929,398 | 6.00 | \$921,570 | 6.00 | | | | | | | | | \$7,828 | |
| Station 40 | \$906,177 | 6.00 | \$906,177 | 6.00 | | | | | | | | | | |
| Station 42 | \$1,344,727 | 9.00 | \$1,344,727 | 9.00 | | | | | | | | | | |
| Station 43 | \$477,933 | 3.00 | \$477,933 | 3.00 | | | | | | | | | | |
| Station 62 | \$914,072 | 6.00 | \$778,184 | 5.10 | | | | | \$135,888 | 0.90 | | | | |
| Training Center | \$622,707 | 4.00 | \$622,707 | 4.00 | | | | | | | | | | |
| Total | \$14,809,809 | 98.50 | \$11,964,799 | 80.43 | \$673,557 | 4.50 | \$1,566,561 | 10.00 | \$135,685 | 0.90 | \$412,164 | 2.67 | \$56,840 | - |
| % of Total | 100.0% | 100.0% | 80.8% | 81.7% | 4.5% | 4.6% | 10.6% | 10.2% | 0.9% | 0.9% | 2.8% | 2.7% | 0.4% | |

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142

| | |
|------------------|--------------------|
| Sub Total | \$8,822,685 |
| Admin | \$1,015,491 |
| Total | \$9,838,176 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.:

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Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| Number of Positions | Classification (Pick From List) | RET. | Period | Salary Months | Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|--|------|------------------|---------------|---------|--------------|-----------|--------------|------------|-----------------|--------|---------------|---------------------|---------------------|
| 3 | Battalion Chief (Nonsupervisory) | POF | 7/1/12-6/30/13 | 12 | \$5,869 | \$211,284 | \$2,518 | 12 | \$90,648 | \$132,665 | | \$26,424 | \$461,021 | \$520,003 |
| 3 | Longevity Pay Differential | | | 12 | \$293 | \$10,564 | | | | \$6,633 | | | \$17,197 | |
| 3 | Education Incentive Pay Differential | | | 12 | \$75 | \$2,700 | | | | \$1,695 | | | \$4,395 | |
| 3 | Overtime | | | 315 | \$39 | \$36,855 | | | | \$534 | | | \$37,389 | |
| 23 | Fire Captain, Range A | POF | 7/1/12-6/30/13 | 12 | \$4,609 | \$1,272,084 | \$2,550 | 12 | \$703,800 | \$798,742 | | \$205,158 | \$2,979,783 | \$3,344,874 |
| 23 | Longevity Pay Differential | | | 12 | \$230 | \$63,604 | | | | \$39,937 | | | \$103,541 | |
| 23 | Education Incentive Pay Differential | | | 12 | \$75 | \$20,700 | | | | \$12,998 | | | \$33,698 | |
| 23 | Overtime | | | 315 | \$31 | \$224,595 | | | | \$3,257 | | | \$227,852 | |
| 4 | Fire Captain (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$4,912 | \$235,776 | \$2,715 | 12 | \$130,320 | \$148,044 | | \$37,988 | \$552,128 | \$650,358 |
| 4 | Longevity Pay Differential | | | 12 | \$246 | \$11,789 | | | | \$7,402 | | | \$19,191 | |
| 4 | Education Incentive Pay Differential | | | 12 | \$75 | \$3,600 | | | | \$2,260 | | | \$5,860 | |
| 4 | Overtime | | | 315 | \$33 | \$41,580 | | | | \$603 | | | \$42,183 | |
| 4 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$24,000 | | | | \$6,996 | | | \$30,996 | |
| | Fire Captain (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$5,142 | | \$2,771 | 12 | | | | | | |
| | Longevity Pay Differential | | | 12 | \$257 | | | | | | | | | |
| | Education Incentive Pay Differential | | | 12 | \$75 | | | | | | | | | |
| | Overtime | | | 315 | \$34 | | | | | | | | | |
| | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | | | | | | | | | |
| | Red Circle | | | | | | | | | | | | | |
| 1 | Fire Captain (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$176 | \$2,112 | \$68 | 12 | \$816 | \$1,326 | | \$238 | \$4,492 | \$4,983 |
| 1 | Longevity Pay Differential | | | 12 | \$9 | \$106 | | | | \$66 | | | \$172 | |
| 1 | Overtime | | | 315 | \$1 | \$315 | | | | \$5 | | | \$320 | |
| | Red Circle | | | | | | | | | | | | | |
| 6 | Amador Program - FC | | 11/15/12-5/15/13 | 6 | | | | | | | | | | \$16,511 |
| 3 | Overtime | | | 175 | \$31 | \$16,275 | | | | \$236 | | | \$16,511 | |
| 27 | Fire Apparatus Engineer | POF | 7/1/12-6/30/13 | 12 | \$4,003 | \$1,296,972 | \$2,220 | 12 | \$719,280 | \$814,369 | | \$209,670 | \$3,040,291 | \$3,311,992 |
| 27 | Education Incentive Pay Differential | | | 12 | \$75 | \$24,300 | | | | \$15,258 | | | \$39,558 | |
| 25 | Overtime | | | 315 | \$27 | \$212,625 | | | | \$3,083 | | | \$215,708 | |
| 2 | Overtime | | | 300 | \$27 | \$16,200 | | | | \$235 | | | \$16,435 | |
| 7 | Fire Apparatus Engineer (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$4,285 | \$359,940 | \$2,374 | 12 | \$199,416 | \$226,006 | | \$58,130 | \$843,492 | \$973,963 |
| 7 | Education Incentive Pay Differential | | | 12 | \$75 | \$6,300 | | | | \$3,956 | | | \$10,256 | |
| 5 | Overtime | | | 315 | \$29 | \$45,675 | | | | \$662 | | | \$46,337 | |
| 2 | Overtime | | | 333.7 | \$29 | \$19,355 | | | | \$281 | | | \$19,635 | |
| 7 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$42,000 | | | | \$12,243 | | | \$54,243 | |

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142

| | |
|-----------|-------------|
| Sub Total | \$1,611,291 |
| Admin | \$185,460 |
| Total | \$1,796,751 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.:

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Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| Number of Positions | Classification (Pick From List) | RET. | Period | Salary Months | Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|--|------|------------------|---------------|---------|--------------|-----------|--------------|------------|-----------------|--------|---------------|---------------------|---------------------|
| 3 | Amador Program - FAE | | 11/15/12-5/15/13 | 6 | | | | | | | | | | \$14,913 |
| 3 | Overtime | | | 175 | \$28 | \$14,700 | | | | \$213 | | | \$14,913 | |
| 2 | Fire Fighter II | POF | 7/1/12-6/30/13 | 12 | \$3,509 | \$84,216 | \$1,950 | 12 | \$46,800 | \$52,879 | | \$13,642 | \$197,537 | \$212,877 |
| 2 | Overtime | | | 315 | \$24 | \$15,120 | | | | \$219 | | | \$15,339 | |
| 9 | Fire Fighter II | POF | 11/15/12-5/15/13 | 6 | \$3,509 | \$189,486 | \$1,950 | 6 | \$105,300 | \$118,978 | | \$30,695 | \$444,459 | \$482,807 |
| 9 | Overtime | | | 175 | \$24 | \$37,800 | | | | \$548 | | | \$38,348 | |
| 3 | Fire Fighter II (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$3,790 | \$136,440 | \$2,104 | 12 | \$75,744 | \$85,671 | | \$22,079 | \$319,934 | \$369,954 |
| 1 | Overtime | | | 315 | \$26 | \$8,190 | | | | \$119 | | | \$8,309 | |
| 2 | Overtime | | | 350 | \$26 | \$18,200 | | | | \$264 | | | \$18,464 | |
| 3 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$18,000 | | | | \$5,247 | | | \$23,247 | |
| 15 | Hazmat Pay Differential | | 7/1/12-6/30/13 | 12 | \$150 | \$27,000 | | | | \$16,953 | | | \$43,953 | \$43,953 |
| 4 | Communications Operator, Range B | SAF | 7/1/12-6/30/13 | 12 | \$4,562 | \$218,976 | | | | \$112,948 | | | \$331,924 | \$368,269 |
| 4 | Overtime | | | 200 | \$39 | \$31,200 | | | | \$452 | | | \$31,652 | |
| 3 | Night-Shift Pay Differential | | | 12 | \$86 | \$3,096 | | | | \$1,944 | | | \$5,040 | |
| 3 | Night-Shift Pay Differential | | | 12 | (\$6) | -\$213 | | | | | | | -\$347 | |
| 1 | Administrative Officer II, Res. Agency | MIS | 7/1/12-6/30/13 | 12 | \$5,576 | \$66,912 | | | | \$41,271 | | | \$108,183 | \$118,518 |
| 1 | MIS Overtime | | | 200 | \$48 | \$9,600 | | | | \$734 | | | \$10,334 | |

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142
Comments

| | |
|------------------|------------------|
| Sub Total | \$862,719 |
| Admin | \$99,299 |
| Total | \$962,017 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.:

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This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| Number of Positions | Classification (Pick From List) | RET. | Period | Salary Months | Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|---|------|----------------|---------------|---------|--------------|-----------|--------------|------------|-----------------|--------|---------------|---------------------|---------------------|
| 1 | Fire Prevention Specialist II | MIS | 7/1/12-6/30/13 | 12 | \$4,273 | \$51,275 | | | | \$31,627 | | | \$82,902 | \$95,294 |
| 1 | Longevity Pay Differential | | | 12 | \$217 | \$2,604 | | | | \$1,635 | | | \$4,239 | |
| 1 | MIS Overtime | | | 200 | \$38 | \$7,600 | | | | \$581 | | | \$8,181 | |
| 1 | Longevity Pay Differential | | | 12 | (\$1) | -\$17 | | | | | | | -\$28 | |
| 2 | Heavy Equipment Mechanic, Range A | MIS | 7/1/12-6/30/13 | 12 | \$4,311 | \$103,464 | | | | \$63,817 | | | \$167,281 | \$196,620 |
| 2 | Fire Mission Pay Differential | | | 12 | \$108 | \$2,587 | | | | \$1,624 | | | \$4,211 | |
| 2 | Commercial Drivers License Pay Differential | | | 12 | \$216 | \$5,173 | | | | \$3,191 | | | \$8,364 | |
| 2 | MIS Overtime | | | 200 | \$39 | \$15,600 | | | | \$1,193 | | | \$16,793 | |
| 2 | Fire Mission Pay Differential | | | 12 | (\$0) | -\$6 | | | | | | | -\$10 | |
| 2 | Commercial Drivers License Pay Differential | | | 12 | (\$1) | -\$12 | | | | | | | -\$19 | |
| 1 | Heavy Equipment Mechanic, Range A | MIS | 7/1/12-6/30/13 | 12 | \$817 | \$9,804 | | | | \$6,047 | | | \$15,851 | \$18,547 |
| 1 | Fire Mission Pay Differential | | | 12 | \$20 | \$242 | | | | \$152 | | | \$394 | |
| 1 | Commercial Drivers License Pay Differential | | | 12 | \$41 | \$492 | | | | \$303 | | | \$795 | |
| 1 | MIS Overtime | | | 200 | \$7 | \$1,400 | | | | \$107 | | | \$1,507 | |
| | Red Circle | | | | | | | | | | | | | |
| 1 | Office Assistant (General), Range B | MIS | 7/1/12-6/30/13 | 12 | \$2,826 | \$33,912 | | | | \$20,917 | | | \$54,829 | \$59,996 |
| 1 | MIS Overtime | | | 200 | \$24 | \$4,800 | | | | \$367 | | | \$5,167 | |
| 3 | Office Technician | MIS | 7/1/12-6/30/13 | 12 | \$3,264 | \$117,504 | | | | \$72,476 | | | \$189,980 | \$208,066 |
| 3 | MIS Overtime | | | 200 | \$28 | \$16,800 | | | | \$1,285 | | | \$18,085 | |
| 1 | Personnel Specialist | MIS | 7/1/12-6/30/13 | 12 | \$4,067 | \$48,804 | | | | \$30,102 | | | \$78,906 | \$90,322 |
| 1 | MIS Overtime | | | 200 | \$35 | \$7,000 | | | | \$536 | | | \$7,536 | |
| 1 | Personnel Specialist | MIS | | 12 | \$200 | \$2,400 | | | | \$1,480 | | | \$3,880 | |
| 1 | Research Analyst II (GIS) | MIS | 7/1/12-6/30/13 | 12 | \$4,670 | \$56,040 | | | | \$34,565 | | | \$90,605 | \$99,217 |
| 1 | MIS Overtime | | | 200 | \$40 | \$8,000 | | | | \$612 | | | \$8,612 | |
| 1 | Staff Services Analyst | MIS | 7/1/12-6/30/13 | 12 | \$4,446 | \$53,352 | | | | \$32,908 | | | \$86,260 | \$94,656 |
| 1 | MIS Overtime | | | 200 | \$39 | \$7,800 | | | | \$597 | | | \$8,397 | |

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142

| | |
|------------------|--------------------|
| Sub Total | \$1,302,769 |
| Admin | \$149,949 |
| Total | \$1,452,717 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.:

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Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| Number of Positions | Classification (Pick From List) | RET. | Period | Salary Months | Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|--|------|----------------|---------------|---------|--------------|-----------|--------------|------------|-----------------|--------|---------------|---------------------|---------------------|
| 1 | Warehouse Worker, Range B | MIS | 7/1/12-6/30/13 | 12 | \$3,284 | \$39,408 | | | | \$24,307 | | | \$63,715 | |
| 1 | MIS Overtime | | | 200 | \$28 | \$5,600 | | | | \$428 | | | \$6,028 | \$69,743 |
| 1 | Fire Captain (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$4,815 | \$57,781 | \$2,715 | 12 | \$32,580 | \$36,281 | | \$9,497 | \$136,139 | \$160,704 |
| 1 | Longevity Pay Differential | | | 12 | \$246 | \$2,952 | | | | \$1,854 | | | \$4,806 | |
| 1 | Education Incentive Pay Differential | | | 12 | \$75 | \$900 | | | | \$565 | | | \$1,465 | |
| 1 | Overtime | | | 315 | \$33 | \$10,395 | | | | \$151 | | | \$10,546 | |
| 1 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$6,000 | | | | \$1,749 | | | \$7,749 | |
| 2 | Fire Captain (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$5,045 | \$121,082 | \$2,771 | 12 | \$66,492 | \$76,027 | | \$19,382 | \$282,984 | \$333,183 |
| 2 | Longevity Pay Differential | | | 12 | \$257 | \$6,168 | | | | \$3,873 | | | \$10,041 | |
| 2 | Education Incentive Pay Differential | | | 12 | \$75 | \$1,800 | | | | \$1,130 | | | \$2,930 | |
| 2 | Overtime | | | 315 | \$34 | \$21,420 | | | | \$311 | | | \$21,731 | |
| 2 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$12,000 | | | | \$3,498 | | | \$15,498 | |
| 4 | Fire Apparatus Engineer (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$4,204 | \$201,800 | \$2,374 | 12 | \$113,952 | \$126,710 | | \$33,217 | \$475,679 | \$549,605 |
| 4 | Education Incentive Pay Differential | | | 12 | \$75 | \$3,600 | | | | \$2,260 | | | \$5,860 | |
| 4 | Overtime | | | 315 | \$29 | \$36,540 | | | | \$530 | | | \$37,070 | |
| 4 | Overtime | | | 333.7 | \$29 | | | | | | | | | |
| 4 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$24,000 | | | | \$6,996 | | | \$30,996 | |
| 1 | Fire Fighter II (Paramedic) | POF | 7/1/12-6/30/13 | 12 | \$3,713 | \$44,559 | \$2,104 | 12 | \$25,248 | \$27,979 | | \$7,360 | \$105,146 | \$121,204 |
| 1 | Overtime | | | 315 | \$26 | \$8,190 | | | | \$119 | | | \$8,309 | |
| 1 | Overtime | | | 350 | \$26 | | | | | | | | | |
| 1 | Paramedic Recruitment and Retention Pay Differential | | | 12 | \$500 | \$6,000 | | | | \$1,749 | | | \$7,749 | |
| 1 | Office Technician | MIS | 7/1/12-6/30/13 | 12 | \$3,211 | \$38,534 | | | | \$23,768 | | | \$62,301 | \$68,330 |
| 1 | MIS Overtime | | | 200 | \$28 | \$5,600 | | | | \$428 | | | \$6,028 | |
| | | | | | | | | | | | | | | |
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Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37600
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4142

| | |
|-------------------------|------------------|
| Uniform Benefits | \$18,631 |
| Sub Total | \$591,884 |
| Admin | \$68,126 |
| Total | \$660,010 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.: 22

Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| | | | | | | 29.15% | |
|--|-------------------------|---------------|---------------|-------------|------------------|-------------------------|--------------|
| Category (Pick from List) | Details | Number | Months | Rate | Sub-Total | Uniform Benefits | Total |
| UNIFORM ALLOWANCE | Firefighters (Yr-Round) | 77.00 | 12.00 | \$ 69.17 | \$ 63,913 | \$ 18,631 | \$ 82,544 |
| UNIFORM ALLOWANCE (No Benefits) | Heavy Eqpt Mechanics | 2.00 | 12.00 | \$ 46.50 | \$ 1,116 | | \$ 1,116 |
| UNIFORM ALLOWANCE (No Benefits) | Other Employees | 5.00 | 12.00 | \$ 37.50 | \$ 2,250 | | \$ 2,250 |
| COMMUNICATIONS | Cell Phones | 1.00 | 12.00 | \$ 1,298.00 | \$ 15,576 | | \$ 15,576 |
| COMMUNICATIONS | IT & Other Comms | 1.00 | 12.00 | \$ 800.00 | \$ 9,600 | | \$ 9,600 |
| FACILITIES OPERATIONS | Maintenance & Repair | 1.00 | 12.00 | \$ 1,560.00 | \$ 18,720 | | \$ 18,720 |
| TRAINING | Interns | 1.00 | 12.00 | \$ 1,000.00 | \$ 12,000 | | \$ 12,000 |
| TRAVEL | | 1.00 | 12.00 | \$ 623.67 | \$ 7,484 | | \$ 7,484 |
| UTILITIES | | 1.00 | 12.00 | \$ 3,708.00 | \$ 44,496 | | \$ 44,496 |
| VEHICLE OPERATIONS | Flat Rate County | 3.00 | 12.00 | \$ 713.00 | \$ 25,668 | | \$ 25,668 |
| VEHICLE OPERATIONS | Flat Rate County | 23.00 | 12.00 | \$ 609.00 | \$ 168,084 | | \$ 168,084 |
| VEHICLE OPERATIONS | Flat Rate County | 1.00 | 12.00 | \$ 585.00 | \$ 7,020 | | \$ 7,020 |
| VEHICLE OPERATIONS | Flat Rate County | 2.00 | 12.00 | \$ 410.00 | \$ 9,840 | | \$ 9,840 |
| VEHICLE OPERATIONS | Flat Rate County | 4.00 | 12.00 | \$ 396.00 | \$ 19,008 | | \$ 19,008 |
| VEHICLE OPERATIONS | Flat Rate County | 1.00 | 12.00 | \$ 261.00 | \$ 3,132 | | \$ 3,132 |
| VEHICLE OPERATIONS | Flat Rate County | 1.00 | 12.00 | \$ 247.00 | \$ 2,964 | | \$ 2,964 |
| VEHICLE OPERATIONS | Flat Rate County | 5.00 | 12.00 | \$ 224.00 | \$ 13,440 | | \$ 13,440 |
| VEHICLE OPERATIONS | Flat Rate County | 3.00 | 12.00 | \$ 80.00 | \$ 2,880 | | \$ 2,880 |
| VEHICLE OPERATIONS | Mileage Rate County | 16.00 | 12,000.00 | \$ 0.56 | \$ 106,560 | | \$ 106,560 |
| VEHICLE OPERATIONS | Flat Rate Los Osos | 2.00 | 12.00 | \$ 609.00 | \$ 14,616 | | \$ 14,616 |
| VEHICLE OPERATIONS | Flat Rate Los Osos | 1.00 | 12.00 | \$ 80.00 | \$ 960 | | \$ 960 |
| VEHICLE OPERATIONS | Flat Rate Los Osos | 1.00 | 12.00 | \$ 275.00 | \$ 3,300 | | \$ 3,300 |
| VEHICLE OPERATIONS | Mileage Rate Los Osos | 2.00 | 12,000.00 | \$ 0.56 | \$ 13,320 | | \$ 13,320 |
| VEHICLE OPERATIONS | Flat Rate CalEMA | 1.00 | 12.00 | \$ 608.83 | \$ 7,306 | | \$ 7,306 |

Exhibit D, Schedule A
Fiscal Year 2012/13

PCA: 37700
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4144
Comments

| | |
|------------------|-----------------|
| Sub Total | \$69,768 |
| Admin | \$8,030 |
| Total | \$77,798 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.:

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This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| Number of Positions | Classification (Pick From List) | RET. | Period | Salary Months | Rate | Total Salary | EDWC Rate | EDWC Periods | Total EDWC | Salary Benefits | FFI UI | EDWC Benefits | Total Salary & EDWC | Total Position Cost |
|---------------------|---------------------------------|------|------------------|---------------|---------|--------------|-----------|--------------|------------|-----------------|--------|---------------|---------------------|---------------------|
| 6 | Amador Program - BC | | 11/15/12-5/15/13 | 6 | \$1,107 | \$39,852 | | | | | | | \$39,852 | \$39,852 |
| 6 | Amador Program - FC | | 11/15/12-5/15/13 | 6 | \$831 | \$29,916 | | | | | | | \$29,916 | \$29,916 |
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**Exhibit D, Schedule A
Fiscal Year 2012/13**

PCA: 37700
Name: San Luis Obispo County
Fiscal Year: 2012-2013
PRC: 4144

| | |
|-------------------------|-----------------|
| Uniform Benefits | \$1,089 |
| Sub Total | \$20,034 |
| Admin | \$2,306 |
| Total | \$22,340 |

Contract Name: San Luis Obispo County

Contract No.: 3CA01829

Page No.: 24

Comments

This is a Schedule A - 4142 of the Cooperative Agreement, dated July 1, 2012, and amended October 16, 2012, between State of California Department of Forestry and Fire Protection and San Luis Obispo County, a Local Agency. The amount of the original agreement was \$14,827,403.00. The amendment includes a reduction of \$17,594.00 for a new total of \$14,809,809.00.

| | | | | | | 29.15% | |
|----------------------------------|-----------------------|---------------|---------------|-------------|------------------|-------------------------|--------------|
| Category (Pick from List) | Details | Number | Months | Rate | Sub-Total | Uniform Benefits | Total |
| UNIFORM ALLOWANCE | Firefighters (Amador) | 9.00 | 6.00 | \$ 69.17 | \$ 3,735 | \$ 1,089 | \$ 4,824 |
| COMMUNICATIONS | IT & Other Comms | 1.00 | 6.00 | \$ 150.00 | \$ 900 | | \$ 900 |
| FACILITIES OPERATIONS | Maintenance & Repair | 1.00 | 6.00 | \$ 900.00 | \$ 5,400 | | \$ 5,400 |
| UTILITIES | | 1.00 | 6.00 | \$ 1,485.00 | \$ 8,910 | | \$ 8,910 |